RESOLUTION NO. 2938

RESOLUTION AMENDING THE SCHEDULE OF FULL TIME EQUIVALENTS (FTE) BY DEPARTMENT

Findings:

- A.Council adopted Resolution No. 2918 on June 19,2013 to adopt the City's Schedule of full time equivalents (FTE) by department
- B.Council adopted Resolution No. 2930 on October 23, 2013 to amend the Schedule of full time equivalents (FTE) by department.
- C.Current staffing needs are necessitating an increase to the adopted number of FTEs
- D.The City's Fiscal Policies states that mid-budget cycle changes to the FTE schedule that increases the total number of FTEs shall be authorized by City Council.

THE CITY COUNCIL OF THE CITY OF BEND RESOLVES AS FOLLOWS:

1. To amend the Schedule of Full Time Equivalents (FTE) by Department, to increase the number of FTEs as shown in Exhibit A.

Adopted by the City Council the 19th day of February, 2014.

YES:

Mayor Jim Clinton

NO: none

Councilor Jodie Barram Councilor Scott Ramsay Councilor Mark Capell

Councilor Victor Chudowsky

Councilor Doug Knight Councilor Sally Russell

Attest:

Jim Clinton, Mayor

Robyn Ohristie, City Recorder

Approved as to form:

Mary Winters, Legal Counsel

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EXHIBIT A

Attachment to Resolution Amending Schedule of Full Time Equivalents (FTE) by

Department

Adopted Additional Transfers Revised Additional Transfers Revised Additional Transfers Revised Additional Transfers Revised Reclasses 2013-14 Positions & Reclasses 2013-14 Po			Changes Proposed		Changes Proposed			
PUBLIC SAFETY		Adopted			Revised			Revised
Police Department		2013-14	Positions	& Reclasses	2013-14	Positions	& Reclasses	2014-15
Police Department	DUBLIC SAFETY	ľ				ļ!		
Fire Department		112.00			112:00			112.00
Municipal Court		h						85.50
PUBLIC SAFETY TOTAL	•	ſ						4.00
COMMUNITY DEVELOPMENT Code Enforcement Code E			<u> </u>			 	_	201.50
Code Enforcement						Ï		
Code Enforcement								
Building		İ						
Planning								2.00
COMMUNITY DEVELOPMENT TOTA	-		11					29.00
ENGINEERING & INFRASTRUCTURE PLANNING (EIP) Capital Impr. Program (CIP) Engineeri. 18.00 10.00 1		 	l 		 	ļ		15.00
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Capital impr. Program (CIP) Engineerii 18.00 18.00 19.								
Transportation Planning	ENGINEERING & INFRASTRUCTURE	PLANNING	(EIP)					
Transportation Planning	Capital Impr. Program (CIP) Engineeri	18.00			18.00			18.00
Private Development Engineering		2.00			2.00	1		2.00
PUBLIC WORKS Public Works Administration 7.00 7.00 Public Works Laboratory 6.00 6.00 6.00 Garage Services 6.73 6.73 7.30 Transportation Operations 33.49 1.00 34.49 3 Cemetery 1.00		4.00			4.00	1 -		4.00
PUBLIC WORKS Public Works Administration 7.00 7.00 Public Works Laboratory 6.00 6.00 6.00 Garage Services 6.73 6.73 7.30 Transportation Operations 33.49 1.00 34.49 3 Cemetery 1.00 1.00 1.00 1.00 1.00 Utility Support 7.50 </td <td>ENG & INFRASTR PLANNING TOTAL</td> <td>24.00</td> <td>-</td> <td>· · ·</td> <td>24.00</td> <td>-</td> <td></td> <td>24.00</td>	ENG & INFRASTR PLANNING TOTAL	24.00	-	· · ·	24.00	-		24.00
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Stormwater	Water Reclamation	34.00			34.00	ļ		34.00
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